



ANNUAL RÉPORT

2005

Aloha!

I want to share a special word of thanks to each of you who have contributed to the sustaining success of our school over the last 50 years. As our mini-annual report reflects, this is indeed our golden opportunity to thank each of you who have partnered with us. You have provided a solid foundation from which to grow and produce another banner year of gifts, grants and scholarships critical to our success in educating students for life, service and successful careers.



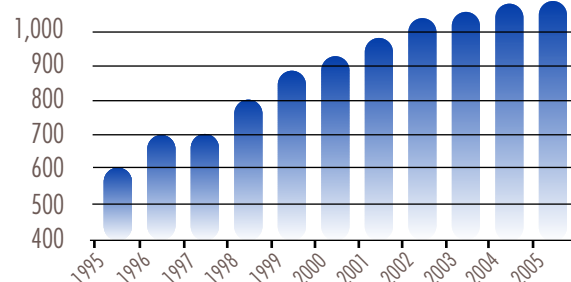
As Chaminade University celebrates its 50th anniversary and I see what our students are capable of achieving, I am continually inspired by the generosity of our donors. Just over the past year, your gifts have directly resulted in new science labs, classrooms, faculty offices, a spacious new student center, a ceramics studio and sculpture garden. Each of these recent campus additions enriches the lives of our students as they pursue their careers and life ambitions. Our alumni represent a wide range of leadership positions from Honolulu police chiefs to Harvard medical researchers.

Our Marianist founders would be very proud of what they started. As we celebrate our distinctive mission, it is with your support and faith that we can look confidently into the future. In the 10 years I have served as president, I know that big dreams are possible, especially at a small school like Chaminade.

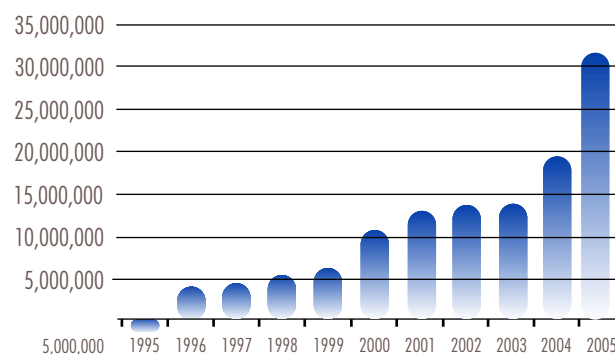
Mahalo,

Sue Wesselkamper
Sue Wesselkamper
President

FALL DAY ENROLLMENT



TOTAL NET ASSETS 1995-2005



	UNRESTRICTED		RESTRICTED		TOTAL
		TEMPORARILY	PERMANENTLY		
1995	(2,574,181)	550,838	1,099,041	(924,302)	
1996	1,704,941	388,191	1,379,881	3,473,013	
1997	2,272,492	850,757	1,383,451	4,506,700	
1998	2,832,843	1,067,785	1,402,738	5,303,366	
1999	3,455,006	1,409,462	1,511,649	6,376,117	
2000	6,737,475	1,981,292	1,663,059	10,381,826	
2001	7,347,162	2,933,779	2,380,259	12,661,200	
2002	6,727,694	3,067,980	3,406,764	13,202,438	
2003	7,003,433	2,814,083	3,778,628	13,596,144	
2004	8,789,187	6,379,693	4,017,997	19,186,877	
2005	11,045,905	14,136,326	6,150,503	31,332,734	

Chaminade's humble beginnings predated Hawaii's statehood, when 30 eager students showed up for the first classes. It was a time when perhaps the vision was larger than the resources at hand. That did not hinder the Marianists' desire to create a higher educational experience rooted in teaching the whole person, grounded in faith, service and career.

Who could have imagined the achievements of our little campus?

- A pre-med and biology program helping disadvantaged students become doctors and researchers.
- A nationally acclaimed forensic science program where student investigators would unlock unsolved mysteries through DNA?
- Montessori teacher training which touches the lives of generations of families in Hawaii, the Pacific Islands and the nation's private and public schools.
- A business mentoring partnership teaching students about entrepreneurial skills that will help them make a difference in the marketplace of life.
- Virtual classrooms where online learning allows a single mom to earn her degree from home while keeping her child's homework on track or a student in the military continuing coursework while serving in the Middle East.



FINANCIAL OVERVIEW

By Bro. Bernard Ploeger, SM
Executive Vice President & Provost

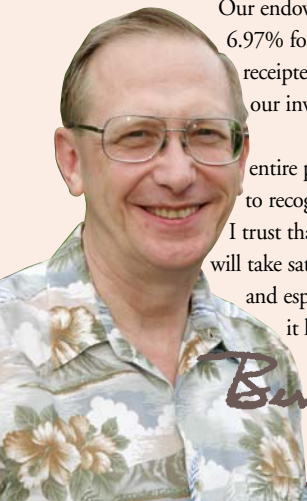
Thanks to grants and pledges received, 2004-05 was a year filled with construction and facilities planning at Chaminade. Highlighting just two projects: in Freitas Hall, the central campus building, the Vi and Paul Loo Student Center was completed along with adjacent supporting offices for Campus Ministry and Student Activities; in Henry Hall faculty offices and two science laboratories were the focus of over \$1 million of efforts. Reflecting these and other projects, Chaminade's net investment in its campus and equipment grew by approximately \$5.8 million. Our most exciting news was the pledge of \$10 million for a new Library/Information Resource building. This, coupled with two endowment pledges totaling almost \$2 million, and balanced operations led to growth in net assets of approximately \$12 million.

As Chaminade enters its anniversary year, it is particularly pleasing that it is able to do so with a largely renewed and beautified campus. The new gifts and pledges allow our students and campus community to look forward to further improvements, not to mention orange safety fencing and "hard hat only" zones. Complementing our fundraising, Chaminade is seeking to issue tax-exempt bonds to finish the renovations planned in a timely manner.

Our endowment funds earned a total rate of return of 6.97% for the year. These investment gains along with the receipted portions of new gifts put the market value of our invested funds over \$6.5 million at the year's close.

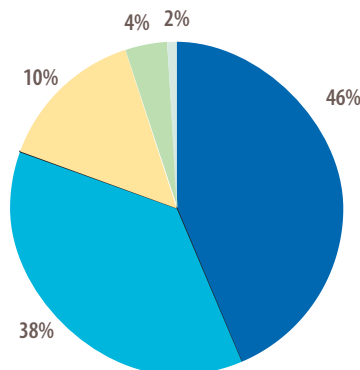
In reviewing not only this past year, but the entire period since Chaminade's founding it is wonderful to recognize the ways in which it has been blessed.

I trust that all who have been a part of Chaminade's story will take satisfaction in both its success as an institution, and especially in the students and others whose lives it has touched.



Bernard J. Ploeger, SM

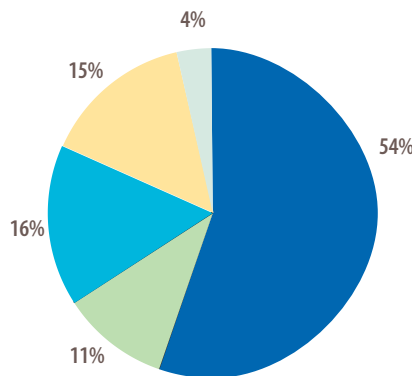
2004-2005 TOTAL INCOME



Net Tuition & Fees	17,979,938
Private Gifts & Grants	14,674,207
Auxiliary Enterprises	3,933,229
Federal Grants & Contracts	1,755,150
Investment Income & other	666,388
Total	39,008,912

- Net Tuition & Fees
- Private Gifts & Grants
- Auxiliary Enterprises
- Federal Grants & Contracts
- Investment Income & other

2004-2005 TOTAL EXPENDITURES



Instructional & Academic Support	14,825,993
Auxiliary Enterprises	4,249,961
Institutional Support	3,948,713
Student Services	2,869,607
Fundraising	968,781
Total	26,863,055

- Instructional & Academic Report
- Auxiliary Enterprises
- Institutional Support
- Student Services
- Fundraising