

# Financial Overview

Daniel S. Gilmore, Ed.D. Vice President for Finance and Facilities

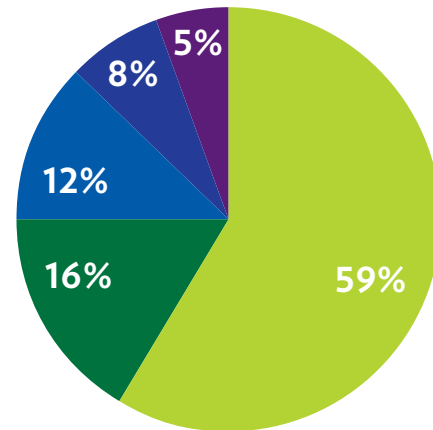
During the past fiscal year, Chaminade continued to make major enhancements to its campus and facilities. Two more renovated science laboratories came on-line in Henry Hall, and significant progress was made on the construction of our \$14 million Sullivan Family Library set to open in spring 2008. Once the library is completed, work will begin on Chaminade Plaza which will be located between the Library and Eiben Hall. Plans are in progress for refurbishing the space which will be vacated in Henry Hall when the Library moves. The top floor will be remodeled to help consolidate the Humanities Division, while the middle floor will see improvements to support program expansion in the Natural Science and Mathematics Division. The master planning project for the area above Third Road was completed and will help the University maximize the use of limited land area to meet the needs of our students.

Chaminade's net assets grew during the past fiscal year by 9%, mainly due to infrastructure improvements and an increase in long-term investments. Income and expenditures remained balanced despite a slight reduction in day and evening undergraduate enrollments. Tuition and fees were increased by rates equivalent to inflation with gifts and grants supporting improvements to infrastructure.

While rising interest rates contributed to the growth of Chaminade's endowment funds, the higher rates underscored the importance of last year's successful effort to finance long-term debt with tax-exempt bonds rather than conventional loans. We will continue to monitor interest rates into the future for refunding opportunities should rates significantly decline.

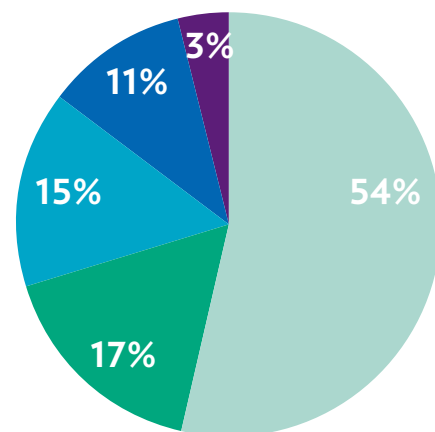
This year the University's strategic plan will undergo campus-wide review and revision. The plan will provide guidance as we consider programs and improvements to the remaining facilities awaiting renovation, as well as providing additional student housing, recreational facilities, classrooms, faculty offices, campus life center, service areas and parking. Always conscious of Chaminade's educational mission, we are on a steady path of institutional progress.

2006-2007 Revenue



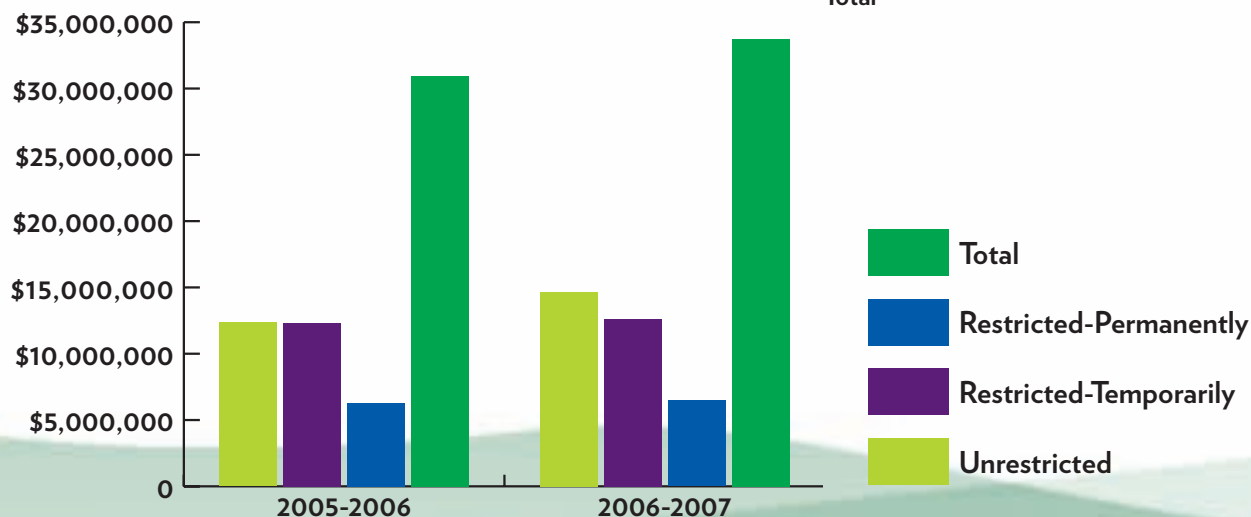
Net tuition & fees	\$19,768,000
Private gifts & grants	\$5,448,000
Auxiliary enterprises	\$4,147,000
Federal grants & contracts	\$2,412,000
Investment income & other	\$1,805,000
<b>Total</b>	<b>\$33,580,000</b>

2006-2007 Expenditures



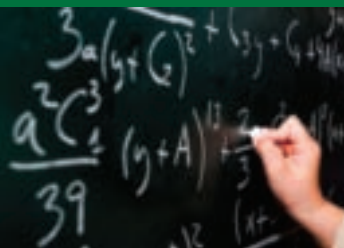
Instructional academic support	\$16,558,000
Institutional support	\$5,080,000
Auxiliary enterprises	\$4,674,000
Student services	\$3,284,000
Fundraising	\$1,170,000
<b>Total</b>	<b>\$30,766,000</b>

2006-2007 Total Net Assets



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*Mahalo for your support!*

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